Ambulance District Budget Hearing

Fiscal year 2024-2025

PUBLIC NOTICE IS HEARBY GIVEN, THAT THE BOARD OF JEROME COUNTY COMMISSIONERS, STATE OF IDAHO, wil meet TUESDAY, SEPT. 3, 2024 AT THE HOUR OF 5:30 P.M. in the office of the County Commissioners in the Courthouse in Jerome, Idaho, for the purpose of condsidering and fixing a final budget for the 2024-2025 fiscal year, and to sign a Resolution to take reserved Forgone in the amount of $7,110.00 for use in the 2024-2025 budget, at which time any taxpayer may appear to be heard upon any part of said budget.

(6 months)

2021-22 Salaries	2021-22 Expenses	2021-22 Capital	2022-23 Salaries	2022-23 Expenses	2022-23 Capital	2023-24 Salaries	2023-24 Expenses	2023-24 Capital	2024-25 Judgements 63-1305	Requested 2024-25 Expenses	2024-25 Capital
	558,651.68	$0.00		$613,500	$10,000		$422,072.14		$5,869.00	$776,100	$15,000

TENTATIVE BUDGET 2024-2025

DEPARTMENT	BUDGET 2025
Magic Valley Paramedics	$648,900
Quick Response Units	$120,000
Administrative Costs	$1,200
Repairs/ Maint - Other	$5,000
Training	$1,000
Judgements 63-1305	$5,869
Capital Outlay/Improvements	$15,000
TOTAL	**$796,969**

	Cash on Hand	Other Than Taxes	Ad Volorem	Net By Taxes
Ambulance	$27,978	$45,000	$0	$723,991

ATTEST:

Cyrl Lootens, Clerk

A. Ben Crouch, Chairman